

Public Document Pack

INNER EAST COMMUNITY COMMITTEE

THURSDAY 10TH DECEMBER 2-15

SUPPLEMENTARY DOCUMENT –

AGENDA ITEM 14 WELLBEING REPORT – A schedule providing an overview has been supplied

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Finance overview for Inner East Community Committee 10th December 2015

Recommendation 1

To note the amount of 2015/16 Wellbeing Revenue remaining* per Ward:

Burmantofts & Richmond Hill	£ 12,253
Gipton & Harehills	£ 2,754
Killingbeck & Seacroft	£ 13,548

* prior to the Inner East Community Committee on 10th December 2015

Recommendation 2

To approve the following Wellbeing Revenue applications which have been supported in principle by Ward Members*:

Project	Organisation	Amount awarded* and Ward(s) affected
Tea Time Club	Project Hope Leeds	£2,000 (Burmantofts & Richmond Hill)
Digital Passport	LS14 Trust	£7,922 (Killingbeck & Seacroft)
I-Smile Cafe	Richmond Hill Elderly Action	£3,658 (Burmantofts & Richmond Hill)

* approved in principle through Ward Member Meetings

For information

To note the amount of Youth Activity Funding remaining* per Ward:

Burmantofts & Richmond Hill	£ 8,300
Gipton & Harehills	£ 17
Killingbeck & Seacroft	£ 598

* prior to the Inner East Community Committee on 10th December 2015

Recommendation 3

To approve the following Youth Activity Fund application(s) which have been supported in principle by Ward Members*:

Project	Organisation	Amount awarded* and Ward(s) affected
Football coaching and skills summer camp Burmantofts and Richmond Hill	Street Work Soccer Academy	£4,900

* approved in principle through Ward Member Meetings

For information

Amount of Small Grants remaining* per Ward

Burmantofts & Richmond Hill	£ 2,138
Gipton & Harehills	£ 1,368
Killingbeck & Seacroft	£ 2,088

*as of 4th December 2015

For information

Amount of Tasking budget remaining* by Ward/area:

Burmantofts & Richmond Hill	£ 2,821
Gipton	£ 1,800
Harehills	£ 2,000
Killingbeck & Seacroft	£ 4,000

***as of 4th December 2015**

For information

Community Engagement budget remaining* by Ward/area:

Burmantofts & Richmond Hill	£ 979
Gipton	£ 381
Harehills	£ 11
Killingbeck & Seacroft	£ 929

***as of 4th December 2015**
